

Procurement Activity Plan 2020-2021



Activity Reference	Procurement Categories	Procurement Activities	Estimated Quarter for Engagement
1	ICT Services	Local Area Network Administration, Maintenance and User Support	Quarter 2
2	ICT Services	Printing and Copying Services and Equipment	Quarter 1
3	ICT Services	Website Development	Quarter 4
4	ICT Services	3G Booster Beulah	Quarter 2
5	Trade Services	Plumbing & Gas fitting Electrical Refrigeration and Air Conditioning	Quarter 3
6	Food	Fresh Meat	Quarter 2
7	Food	Bread and Other Baked Goods	Quarter 2
8	Non-Medical Equipment	Bain marie trolley Regethermic Food processor Stick mixers Refrigerator shelving Under bench refrigerator	Quarter 2
9	Non-Medical Equipment	Commercial Washing Machine/Dryer Washing Machine Vacuum cleaners	Quarter 2
10	Non-Medical Equipment	Panel saw	Quarter 3
11	Non-Medical Equipment	Air circulation unit Kitchen chiller Continuous flow hot water services Zip hot & cold water units	Quarter 3
12	Non-Medical Equipment	Exercise equipment	Quarter 2
13	Medical Equipment	Overhead lifter rails - Hopetoun Pod lifters	Quarter 2
14	Medical Equipment	i-STAT blood analysis machine Oxygen concentrator hand held portable	Quarter 4/ Quarter 2
15	Medical Equipment	Simulation mannequin	Quarter 2
16	Medical Equipment	Therapy dolls	Quarter 2
17	Capital Improvements	Hopetoun kitchen renovations	Quarter 3
18	Capital Improvements	Office renovations	Quarter 3
19	Capital Improvements	Landt accommodation renovations	Quarter 3
20	Capital Improvements	Hopetoun Community Health renovations	Quarter 3
21	Capital Improvements	Aged Care renovations	Quarter 3
22	Medical Furniture	Urgent care stretcher bariatric Floorline beds	Quarter 3
23	Medical Furniture	Recliner chair bariatric	Quarter 2
24	Medical Furniture	Bedside chairs	Quarter 2
25	Medical Furniture	Shower chair - adjustable back	Quarter 2
26	Medical Furniture	Sitting chairs waterproof	Quarter 2
27	Financial Services	Provision of accounting & financial reporting services	Quarter 2
28	Financial Services	Workers Compensation Insurance consultancy services	Quarter 1
29	Medical Services	Pharmacy services Hopetoun	Quarter 1
30	Medical Services	Group exercise classes	Quarter 4
31	Medical Services	Pathology services	Quarter 2
32	Administrative Services	KRONOS Support services	Quarter 1
33	Administrative Services	Mobile phone services	Quarter 1
34	Building Fixtures	Continuous flow hot water services	Quarter 3
35	Building Fixtures	Zip hot & cold water units	Quarter 3
36	Building Fixtures	Air conditioners	Quarter 4